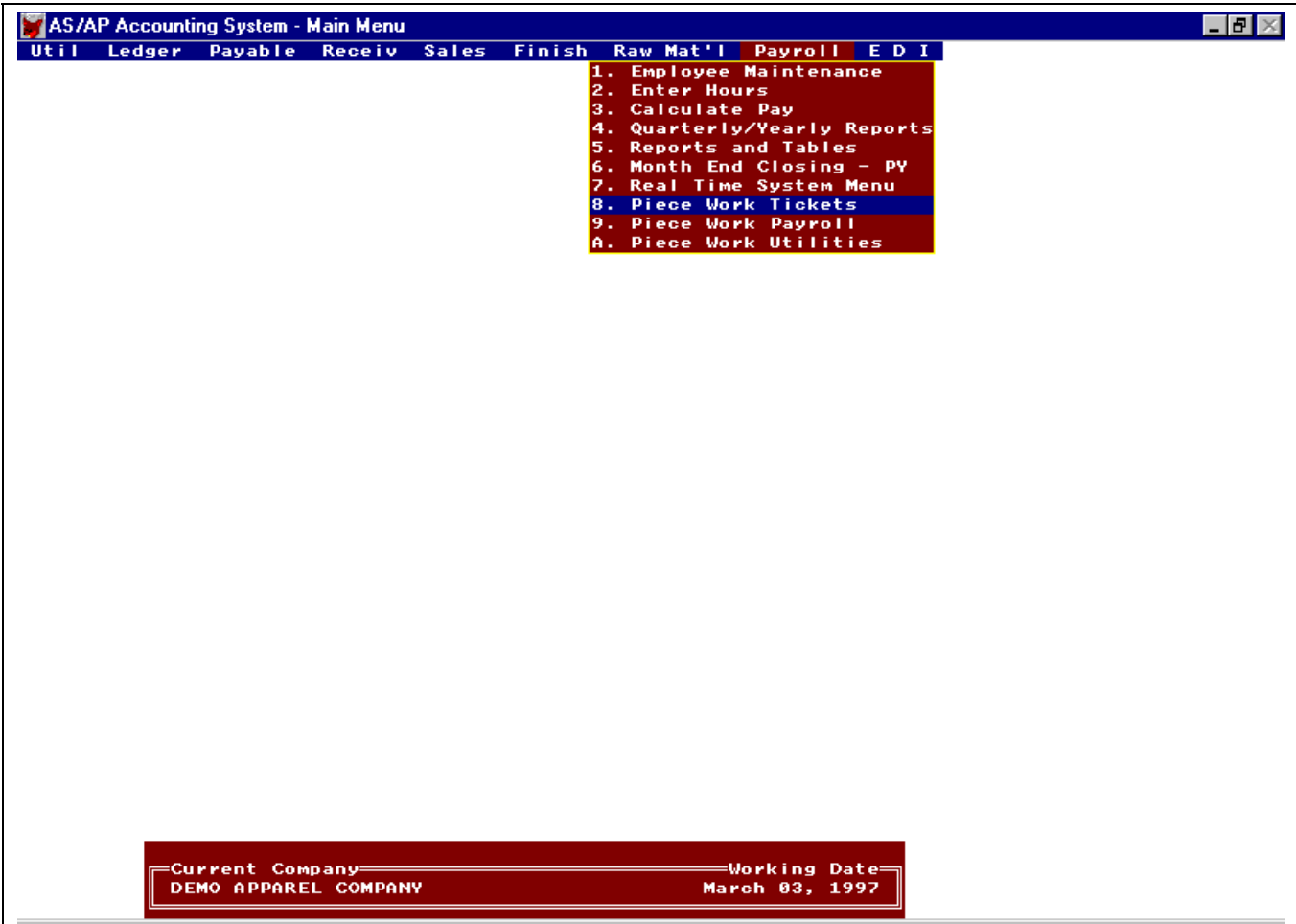
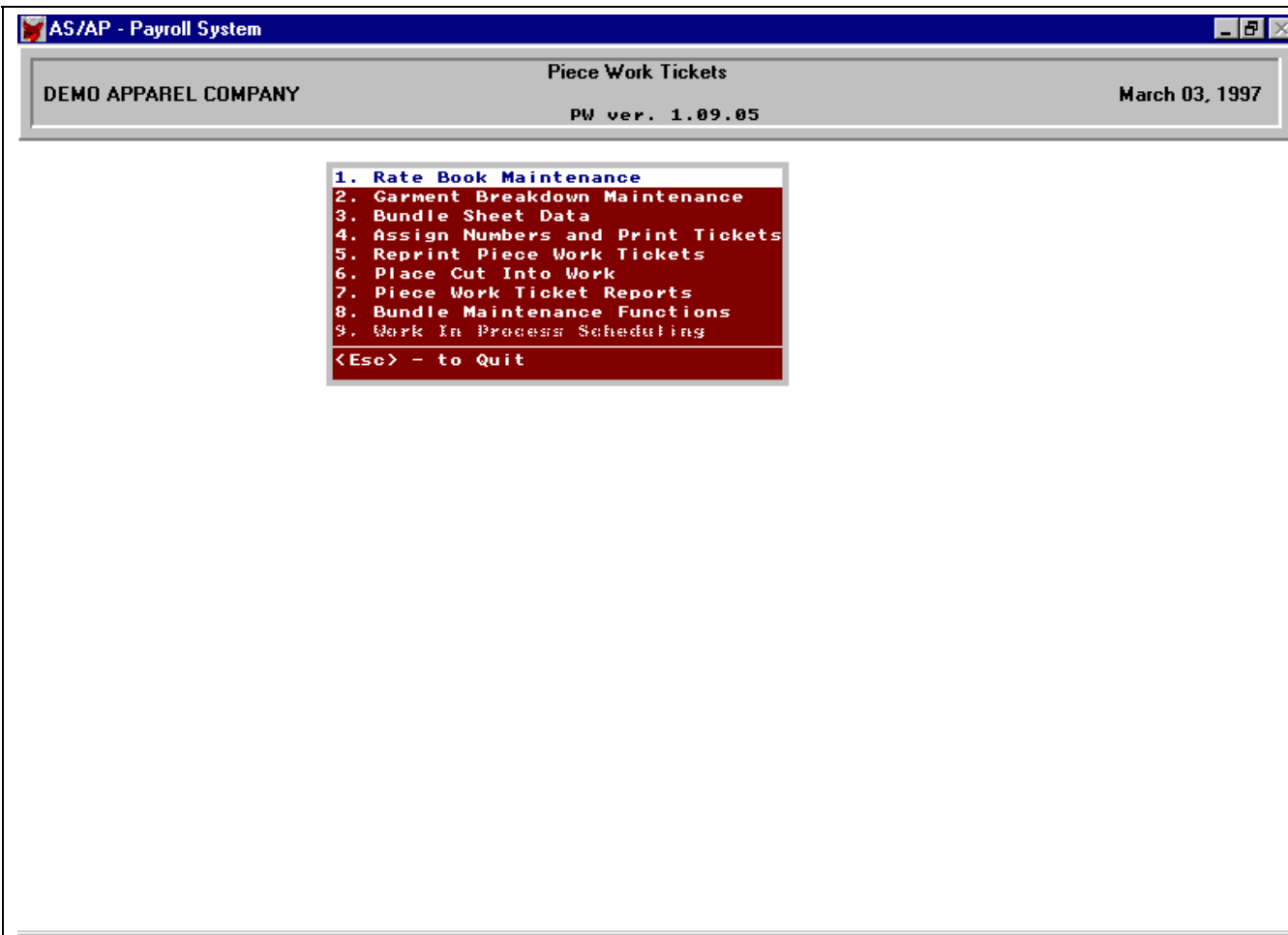


Piece Work Payroll

System Report

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AS/AP - Payroll System

Operation Rate Book

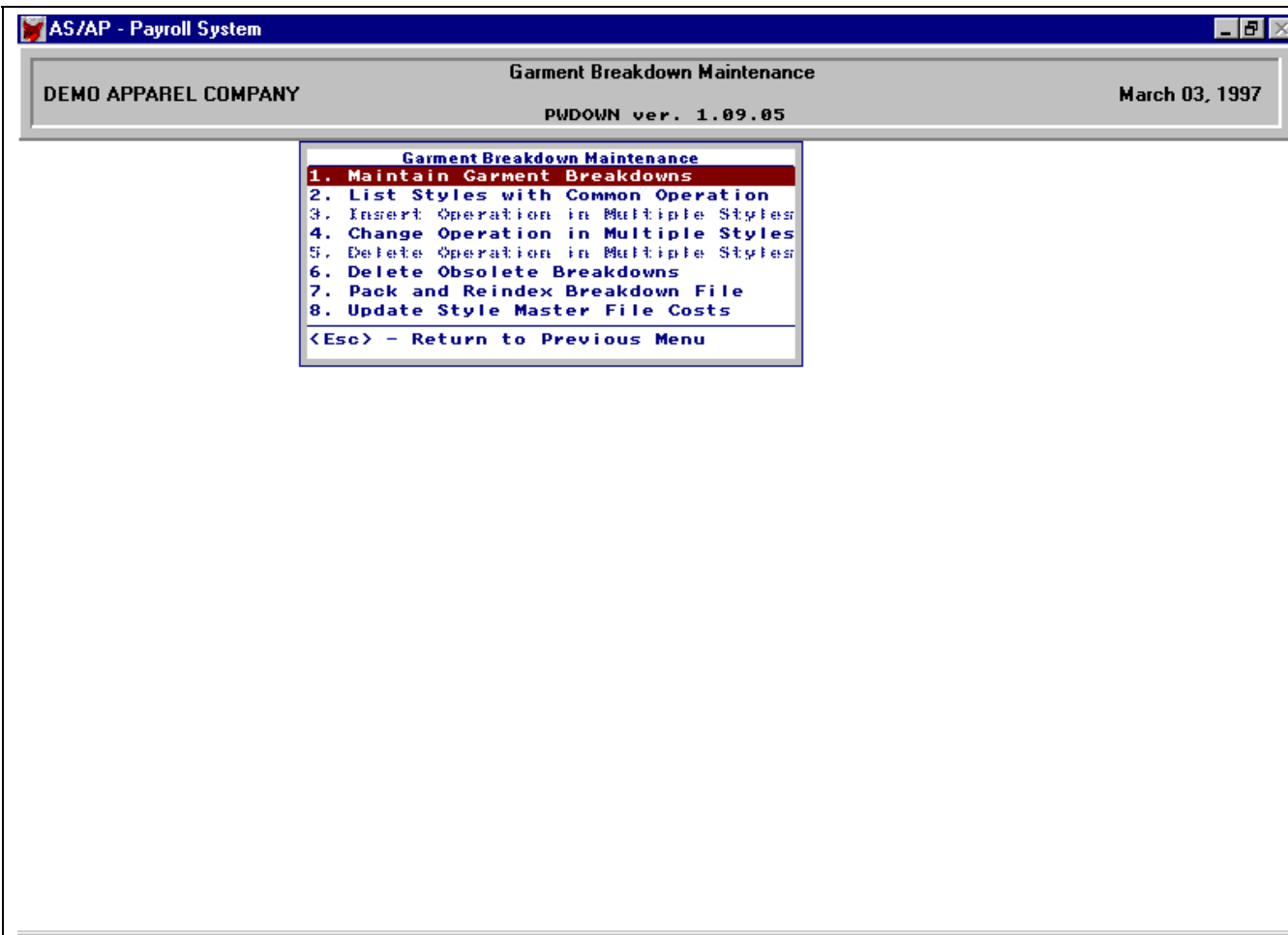
March 03, 1997

Operations by Op Code

Code	Ticket	Description	SAM	L	Rate	Bulk	Day	S
010001	HEM SLVS	Hem T-Shirt Sleeves	0.2700	3	0.0214	F	1778	A
010003	CLOSESLV	Close Sleeves (lycra)	0.4200	2	0.0315	F	1143	A
010004	CLOSLSLV	Close Long Sleeve	0.5500	2	0.0413	F	873	A
010011	HEM ARM	Hem Tank Top Armholes	0.4800	2	0.0360	F	1000	A
010020	HEM RUFF	Hem Ruffles / Shoulder 2X12in	0.2400	2	0.0180	F	2000	A
020001	1ST SHLD	JOIN FIRST SHOULDER	0.1250	2	0.0094	F	3840	A
020002	2ND SHLD	Close 2nd Shoulder	0.1200	2	0.0090	F	4000	A
020003	JN SHLD	Join 2 Shoulders	0.1800	2	0.0135	F	2667	A
020013	JN SHLD	Join Shoulder - Dropped [2]	0.3600	2	0.0270	F	1333	A
020021	SET RUFF	Set Ruffle - Armhole	0.2400	2	0.0180	F	2000	A
030001	COLLBIND	BIND T-SHIRT COLLAR	0.3000	2	0.0225	F	1600	A
030011	HEM NECK	Hem Tank Top Neck	0.3200	2	0.0240	F	1500	A
031001	TAPESHLD	Tape Shoulder to Shoulder	0.3396	2	0.0255	F	1413	A
040001	SET SLVS	SET T-SHIRT SLEEVES	0.6996	2	0.0525	F	686	A
050021	CLOSESID	Close Side of Dress - short	0.5400	2	0.0405	F	889	A
050121	JOINWST	Join Waist - front and back	0.3600	2	0.0270	F	1333	A
050122	JOIN SKT	Join Side - Skirt	0.2400	2	0.0180	F	2000	A
060021	SET RUFF	Set Bottom Ruffle	0.4800	2	0.0360	F	1000	A
060201	SANDRUFF	Sandwich Ruffles	0.7200	2	0.0540	F	667	A
070021	SET ZIP	Set 14in Zipper - Dress back	0.9600	2	0.0720	F	500	A
080001	HEM BOTT	Hem T-Shirt Bottom	0.2700	2	0.0203	F	1778	A
080011	HEM BOTT	Hem Bottom of Wrap 48"	0.4800	2	0.0360	F	1000	A
080012	HEM TOP	Hem Top of Wrap 48"	0.5400	2	0.0405	F	889	A
080021	HEMDRESS	Hem Ruffled in round	0.5400	2	0.0405	F	889	A
080022	HEM RUFF	Hem Ruffle before setting	0.4800	2	0.0360	F	1000	A

[Operator Options]

Use Cursor Keys to Move - <Esc> when finished
 <Home> for Beginning - <F10> to Jump - <End> for End
 <ENTER> to Edit - <Ins> to Add - to Delete



Breakdown Style - 1001-000						
Seq	Code	Ticket	Desc	Sam	Rate	St
1	CUT	CUTTING	BULK CUTTING ORDER	24.0000	1.7000	A
2	010001	HEM SLVS	Hem T-Shirt Sleeves	0.2700	0.0214	A
3	020001	1ST SHLD	JOIN FIRST SHOULDER	0.1250	0.0094	A
4	030001	COLLBIND	BIND T-SHIRT COLLAR	0.3000	0.0225	A
5	020002	2ND SHLD	Close 2nd Shoulder	0.1200	0.0090	A
6	040001	SET SLVS	SET T-SHIRT SLEEVES	0.6996	0.0525	A
7	080001	HEM BOTT	Hem T-Shirt Bottom	0.2700	0.0203	A
8	090001	INSPECT	Inspect T-Shirt	0.2400	0.0180	A
9	999	INVENTORY	** INVENTORY CONTROL **	0.0000	0.0000	A

Totals ==>>>> Op Count:9 SAM:26.0246 Rate:1.8530
 Use Cursor Keys to Move - <Esc> when finished
 <Home> for Beginning - <F10> to Jump - <End> for End
 <Enter> to Edit - <Ins> to Add - to Delete

- [Piece Work System Reports]
- 1. Rate Book (Operations)**
 - 2. Garment Breakdown
 - 3. Bundle Sheet (Tickets)
 - 4. Bundle Check Off List
 - 5. Work-In-Process by Style
 - 6. Work-In-Process by Cut/Lot
 - 7. Work-In-Process by Operation
 - 8. Graphic - WIP by Cut/Lot
-
- 9. Work Pool by Style
 - A. Work Pool by Cut/Lot
 - B. Work Pool by Operation
-
- H. Operation Code Performance
 - W. WIP Labor Valuation
- <Esc> - Return to Previous Menu

List of Piece Rate Codes

Rate 1: 4.25 Rate 2: 4.50 Rate 3: 4.75 Rate 4: 5.00 Rate 5: 5.25 Rate 6: 5.50 Rate 7: 5.75 Rate 8: 0.00 Rate 9: 0.00

Code	Ticket	Full Description	SAM	\$/Unit	/Hr	/Day	Stat	Lvl
010001	HEM SLVS	Hem T-Shirt Sleeves	0.2700	0.0214	222.2	1778	A	3
010003	CLOSESLV	Close Sleeves (lycra)	0.4200	0.0315	142.9	1143	A	2
010004	CLOSLSLV	Close Long Sleeve	0.5500	0.0413	109.1	873	A	2
010011	HEM ARM	Hem Tank Top Armholes	0.4800	0.0360	125.0	1000	A	2
010020	HEM RUFF	Hem Ruffles / Shoulder 2X12in	0.2400	0.0180	250.0	2000	A	2
020001	1ST SHLD	JOIN FIRST SHOULDER	0.1250	0.0094	480.0	3840	A	2
020002	2ND SHLD	Close 2nd Shoulder	0.1200	0.0090	500.0	4000	A	2
020003	JN SHLD	Join 2 Shoulders	0.1800	0.0135	333.3	2667	A	2
020013	JN SHLD	Join Shoulder - Dropped [2]	0.3600	0.0270	166.7	1333	A	2
020021	SET RUFF	Set Ruffle - Armhole	0.2400	0.0180	250.0	2000	A	2
030001	COLLBIND	BIND T-SHIRT COLLAR	0.3000	0.0225	200.0	1600	A	2
030011	HEM NECK	Hem Tank Top Neck	0.3200	0.0240	187.5	1500	A	2
031001	TAPESHLD	Tape Shoulder to Shoulder	0.3396	0.0255	176.7	1413	A	2
040001	SET SLVS	SET T-SHIRT SLEEVES	0.6996	0.0525	85.8	686	A	2
050021	CLOSESID	Close Side of Dress - short	0.5400	0.0405	111.1	889	A	2
050121	JOINWST	Join Waist - front and back	0.3600	0.0270	166.7	1333	A	2
050122	JOIN SKT	Join Side - Skirt	0.2400	0.0180	250.0	2000	A	2
060021	SET RUFF	Set Bottom Ruffle	0.4800	0.0360	125.0	1000	A	2
060201	SANDRUFF	Sandwich Ruffles	0.7200	0.0540	83.3	667	A	2
070021	SET ZIP	Set 14in Zipper - Dress back	0.9600	0.0720	62.5	500	A	2
080001	HEM BOTT	Hem T-Shirt Bottom	0.2700	0.0203	222.2	1778	A	2
080011	HEM BOTT	Hem Bottom of Wrap 48"	0.4800	0.0360	125.0	1000	A	2
080012	HEM TOP	Hem Top of Wrap 48"	0.5400	0.0405	111.1	889	A	2
080021	HEMDRESS	Hem Ruffled in round	0.5400	0.0405	111.1	889	A	2
080022	HEM RUFF	Hem Ruffle before setting	0.4800	0.0360	125.0	1000	A	2
090001	INSPECT	Inspect T-Shirt	0.2400	0.0180	250.0	2000	A	2
090002	INSPECT	Inspect Wrap	0.2700	0.0203	222.2	1778	A	2
090021	INSPECT	Inspect Dress	0.3600	0.0270	166.7	1333	A	2
090031	INSPECT	INSPECT	0.5100	0.0383	117.6	941	A	2
090032	INSPECT	INSPECT	0.5100	0.0383	117.6	941	A	2

Report: PWREPR2
 Date :03/04/97

Garment Breakdown - Style #1001-000 - MISSY KNIT JUMPSUIT

DEMO APPAREL COMPANY

Page :1

Rate 1: 4.25 Rate 2: 4.50 Rate 3: 4.75 Rate 4: 5.00 Rate 5: 5.25 Rate 6: 5.50 Rate 7: 5.75 Rate 8: 0.00 Rate 9: 0.00

Sq	Cp	Code	Ticket	Full Description	Unit	/HR	/DAY	Lvl	\$/Hr	Stat	SAM	\$/Unit
1	1	CUT	CUTTING	BULK CUTTING ORDER	3	20		1	4.25	ACT	24.0000	1.7000
2	2	010001	HEM SLVS	Hem T-Shirt Sleeves	222	1778		3	4.75	ACT	0.2700	0.0214
3	3	020001	1ST SHLD	JOIN FIRST SHOULDER	480	3840		2	4.50	ACT	0.1250	0.0094
4	4	030001	COLLBIND	BIND T-SHIRT COLLAR	200	1600		2	4.50	ACT	0.3000	0.0225
5	5	020002	2ND SHLD	Close 2nd Shoulder	500	4000		2	4.50	ACT	0.1200	0.0090
6	6	040001	SET SLVS	SET T-SHIRT SLEEVES	86	686		2	4.50	ACT	0.6996	0.0525
7	7	080001	HEM BOTT	Hem T-Shirt Bottom	222	1778		2	4.50	ACT	0.2700	0.0203
8	8	090001	INSPECT	Inspect T-Shirt	250	2000		2	4.50	ACT	0.2400	0.0180
9	9	999	INVENTORY	* * INVENTORY CONTROL * *	****	*****		2	4.50	ACT	0.0000	0.0000
											=====	=====
											26.0246	1.8531

Report: PWREPR2
 Date :03/04/97

Garment Breakdown - Style #1001-000 - MISSY KNIT JUMPSUIT

DEMO APPAREL COMPANY

Page :1

Rate 1: 4.25 Rate 2: 4.50 Rate 3: 4.75 Rate 4: 5.00 Rate 5: 5.25 Rate 6: 5.50 Rate 7: 5.75 Rate 8: 0.00 Rate 9: 0.00

Sq	Cp	Code	Ticket	Full Description	Unit	/HR	/DAY	Lvl	\$/Hr	Stat	SAM	\$/Unit
1	1	CUT	CUTTING	BULK CUTTING ORDER	3	20		1	4.25	ACT	24.0000	1.7000
2	2	010001	HEM SLVS	Hem T-Shirt Sleeves	222	1778		3	4.75	ACT	0.2700	0.0214
3	3	020001	1ST SHLD	JOIN FIRST SHOULDER	480	3840		2	4.50	ACT	0.1250	0.0094
4	4	030001	COLLBIND	BIND T-SHIRT COLLAR	200	1600		2	4.50	ACT	0.3000	0.0225
5	5	020002	2ND SHLD	Close 2nd Shoulder	500	4000		2	4.50	ACT	0.1200	0.0090
6	6	040001	SET SLVS	SET T-SHIRT SLEEVES	86	686		2	4.50	ACT	0.6996	0.0525
7	7	080001	HEM BOTT	Hem T-Shirt Bottom	222	1778		2	4.50	ACT	0.2700	0.0203
8	8	090001	INSPECT	Inspect T-Shirt	250	2000		2	4.50	ACT	0.2400	0.0180
9	9	999	INVENTORY	* * INVENTORY CONTROL * *	****	*****		2	4.50	ACT	0.0000	0.0000
											=====	=====
											26.0246	1.8531
											Cutting	0.2500
											=====	=====
											Cut and Sew	2.1031
											Vari. O/H	1.9781
											=====	=====
											Sub Total	4.0812
											Indirect	0.5000
											Indir O/H	0.5000
											Misc O/H	4.0812
											=====	=====
											Total Labor	9.1624

Garment Breakdown - Style #1001-000 - MISSY KNIT JUMPSUIT
 DEMO APPAREL COMPANY

Report: PWREPR2

Date: 03/
 Page: 1

Press any key to continue ...

Sq	Cp	Code	Ticket	Full Description	Lvl	Stat	SAM	\$/Unit
1	1	CUT	CUTTING	BULK CUTTING ORDER	1	ACT	24.0000	1.7000
2	2	010001	HEM SLVS	Hem T-Shirt Sleeves	3	ACT	0.2700	0.0214
3	3	020001	1ST SHLD	JOIN FIRST SHOULDER	2	ACT	0.1250	0.0094
4	4	030001	COLLBIND	BIND T-SHIRT COLLAR	2	ACT	0.3000	0.0225
5	5	020002	2ND SHLD	Close 2nd Shoulder	2	ACT	0.1200	0.0090
6	6	040001	SET SLVS	SET T-SHIRT SLEEVES	2	ACT	0.6996	0.0525
7	7	080001	HEM BOTT	Hem T-Shirt Bottom	2	ACT	0.2700	0.0203
8	8	090001	INSPECT	Inspect T-Shirt	2	ACT	0.2400	0.0180
9	9	999	INVENTORY	** INVENTORY CONTROL **	2	ACT	0.0000	0.0000
							=====	=====
							26.0246	1.8531

Seq	Ply	Color	Dim	Available Sizes										Pieces		
1	120	RED	Red	-8-	-10-	-10-	-12-	-12-	-12-	-12-	-12-	-12-	-10-	-10-	-8-	1440
				000698	000699	000700	000701	000702	000703	000704	000705	000706	000707	000708	000709	
2	120	WHT	White	-8-	-10-	-10-	-12-	-12-	-12-	-12-	-12-	-12-	-10-	-10-	-8-	1440
				000710	000711	000712	000713	000714	000715	000716	000717	000718	000719	000720	000721	
3	120	BLU	Blue	-8-	-10-	-10-	-12-	-12-	-12-	-12-	-12-	-12-	-10-	-10-	-8-	1440
				000722	000723	000724	000725	000726	000727	000728	000729	000730	000731	000732	000733	
			360											36 Bundles	4320	

Cut # Lot # Style

000016 1001

Seq#	Ticket#	Size	Code	Color	Quant	IN	OUT
1	000698	-8-	RED	Red	120		
2	000699	-10-	RED	Red	120		
3	000700	-10-	RED	Red	120		
4	000701	-12-	RED	Red	120		
5	000702	-12-	RED	Red	120		
6	000703	-12-	RED	Red	120		
7	000704	-12-	RED	Red	120		
8	000705	-12-	RED	Red	120		
9	000706	-12-	RED	Red	120		
10	000707	-10-	RED	Red	120		
11	000708	-10-	RED	Red	120		
12	000709	-8-	RED	Red	120		
13	000710	-8-	WHT	White	120		
14	000711	-10-	WHT	White	120		
15	000712	-10-	WHT	White	120		
16	000713	-12-	WHT	White	120		
17	000714	-12-	WHT	White	120		
18	000715	-12-	WHT	White	120		
19	000716	-12-	WHT	White	120		
20	000717	-12-	WHT	White	120		
21	000718	-12-	WHT	White	120		
22	000719	-10-	WHT	White	120		
23	000720	-10-	WHT	White	120		
24	000721	-8-	WHT	White	120		
25	000722	-8-	BLU	Blue	120		
26	000723	-10-	BLU	Blue	120		
27	000724	-10-	BLU	Blue	120		
28	000725	-12-	BLU	Blue	120		
29	000726	-12-	BLU	Blue	120		
30	000727	-12-	BLU	Blue	120		
31	000728	-12-	BLU	Blue	120		
32	000729	-12-	BLU	Blue	120		
33	000730	-12-	BLU	Blue	120		
34	000731	-10-	BLU	Blue	120		
35	000732	-10-	BLU	Blue	120		
36	000733	-8-	BLU	Blue	120		

36 Bundles 4320 Pieces

Style	OpCode	Description	Bdls	PCS	SAH	Value
1001	001001	Hem T-Shirt Sleeves	101	7214	32.46	154
	020001	JOIN FIRST SHOULDER	278	9679	20.16	91
	020002	Close 2nd Shoulder	11	33	0.07	0
	030001	BIND T-SHIRT COLLAR	279	9739	48.70	219
	040001	SET T-SHIRT SLEEVES	278	9619	112.16	505
	080001	Hem T-Shirt Bottom	282	10089	45.40	204
	090001	Inspect T-Shirt	451	12821	51.28	231
					===== 310.23	===== 1404
1002	010001	Hem T-Shirt Sleeves	4	120	0.54	3
	020001	JOIN FIRST SHOULDER	4	120	0.25	1
	020002	Close 2nd Shoulder	4	120	0.24	1
	030001	BIND T-SHIRT COLLAR	4	120	0.60	3
	031001	Tape Shoulder to Shoulder	4	120	0.68	3
	040001	SET T-SHIRT SLEEVES	4	120	1.40	6
	080001	Hem T-Shirt Bottom	4	120	0.54	2
	090001	Inspect T-Shirt	4	120	0.48	2
				===== 4.73	===== 21	
1003	020013	Join Shoulder - Dropped [2]	12	144	0.86	4
	020021	Set Ruffle - Armhole	12	144	0.58	3
	050021	Close Side of Dress - short	12	144	1.30	6
	050121	Join Waist - front and back	12	144	0.86	4
	060021	Set Bottom Ruffle	12	144	1.15	5
					===== 4.75	===== 21
3001	010020	Hem Ruffles / Shoulder 2X12in	3	300	1.20	5
	020013	Join Shoulder - Dropped [2]	3	300	1.80	8
	020021	Set Ruffle - Armhole	3	300	1.20	5
	040001	SET T-SHIRT SLEEVES	3	300	3.50	16
	050021	Close Side of Dress - short	3	300	2.70	12
	050121	Join Waist - front and back	3	300	1.80	8
	050122	Join Side - Skirt	3	300	1.20	5
	070021	Set 14in Zipper - Dress back	3	300	4.80	22
	090021	Inspect Dress	3	300	1.80	8
				===== 20.00	===== 90	
HOT	010020	Hem Ruffles / Shoulder 2X12in	75	292	1.17	5
	020001	JOIN FIRST SHOULDER	75	292	0.61	3
	020002	Close 2nd Shoulder	75	292	0.58	3
	020013	Join Shoulder - Dropped [2]	75	292	1.75	8
	020021	Set Ruffle - Armhole	75	292	1.17	5
	031001	Tape Shoulder to Shoulder	75	292	1.65	7
	050021	Close Side of Dress - short	75	292	2.63	12
	060021	Set Bottom Ruffle	75	292	2.34	11
	060201	Sandwich Ruffles	75	292	3.50	16
	070021	Set 14in Zipper - Dress back	75	292	4.67	21
	080022	Hem Ruffle before setting	75	292	2.34	11
	090021	Inspect Dress	75	292	1.75	8
	090031	INSPECT	75	292	2.48	11
					===== 26.64	===== 120
				===== 366.35	===== 1657	

Cut	Lot	OpCode	Description	Bdls	PCS	SAH	Value
000001		010001	Hem T-Shirt Sleeves	4	120	0.54	3
		020001	JOIN FIRST SHOULDER	4	120	0.25	1
		020002	Close 2nd Shoulder	4	120	0.24	1
		030001	BIND T-SHIRT COLLAR	4	120	0.60	3
		031001	Tape Shoulder to Shoulder	4	120	0.68	3
		040001	SET T-SHIRT SLEEVES	4	120	1.40	6
		080001	Hem T-Shirt Bottom	4	120	0.54	2
		090001	Inspect T-Shirt	4	120	0.48	2
						=====	=====
						4.73	21
000002	A	020001	JOIN FIRST SHOULDER	3	30	0.06	0
		030001	BIND T-SHIRT COLLAR	3	30	0.15	1
		040001	SET T-SHIRT SLEEVES	3	30	0.35	2
		080001	Hem T-Shirt Bottom	3	30	0.14	1
		090001	Inspect T-Shirt	6	60	0.24	1
						=====	=====
						0.94	4
000016		010001	Hem T-Shirt Sleeves	29	3480	15.66	74
		020001	JOIN FIRST SHOULDER	30	3600	7.50	34
		030001	BIND T-SHIRT COLLAR	30	3600	18.00	81
		040001	SET T-SHIRT SLEEVES	29	3480	40.58	183
		080001	Hem T-Shirt Bottom	33	3950	17.78	80
		090001	Inspect T-Shirt	36	4310	17.24	78
						=====	=====
						116.75	529
000016	1	020001	JOIN FIRST SHOULDER	11	33	0.07	0
		020002	Close 2nd Shoulder	11	33	0.07	0
		030001	BIND T-SHIRT COLLAR	11	33	0.17	1
		040001	SET T-SHIRT SLEEVES	11	33	0.38	2
		080001	Hem T-Shirt Bottom	11	33	0.15	1
		090001	Inspect T-Shirt	11	33	0.13	1
						=====	=====
						0.97	4
000020		010001	Hem T-Shirt Sleeves	24	1152	5.18	25
		020001	JOIN FIRST SHOULDER	24	1152	2.40	11
		030001	BIND T-SHIRT COLLAR	24	1152	5.76	26
		040001	SET T-SHIRT SLEEVES	24	1152	13.43	60
		080001	Hem T-Shirt Bottom	24	1152	5.18	23
		090001	Inspect T-Shirt	24	1152	4.61	21
						=====	=====
						36.57	166
000024		020001	JOIN FIRST SHOULDER	17	190	0.40	2
		030001	BIND T-SHIRT COLLAR	17	190	0.95	4
		040001	SET T-SHIRT SLEEVES	17	190	2.22	10
		080001	Hem T-Shirt Bottom	17	190	0.86	4
		090001	Inspect T-Shirt	34	380	1.52	7
		VOID	VOID TICKET	17	190	0.00	0
						=====	=====
						5.94	27

OpCode	Description	Style	Bdls	PCS	SAH	Value
010001	Hem T-Shirt Sleeves	1001	101	7214	32.46	154
		1002	4	120	0.54	3
010020	Hem Ruffles/Shoulder 2X12in	3001	3	300	1.20	5
		HOT	75	292	1.17	5
020001	JOIN FIRST SHOULDER	1001	278	9679	20.16	91
		1002	4	120	0.25	1
		HOT	75	292	0.61	3
020002	Close 2nd Shoulder	1001	11	33	0.07	0
		1002	4	120	0.24	1
		HOT	75	292	0.58	3
020013	Join Shoulder - Dropped [2]	1003	12	144	0.86	4
		3001	3	300	1.80	8
		HOT	75	292	1.75	8
020021	Set Ruffle - Armhole	1003	12	144	0.58	3
		3001	3	300	1.20	5
		HOT	75	292	1.17	5
030001	BIND T-SHIRT COLLAR	1001	279	9739	48.70	219
		1002	4	120	0.60	3
031001	Tape Shoulder to Shoulder	1002	4	120	0.68	3
		HOT	75	292	1.65	7
040001	SET T-SHIRT SLEEVES	1001	278	9619	112.16	505
		1002	4	120	1.40	6
		3001	3	300	3.50	16
050021	Close Side of Dress - short	1003	12	144	1.30	6
		3001	3	300	2.70	12
		HOT	75	292	2.63	12
050121	Join Waist - front and back	1003	12	144	0.86	4
		3001	3	300	1.80	8
050122	Join Side - Skirt	3001	3	300	1.20	5
060021	Set Bottom Ruffle	1003	12	144	1.15	5
		HOT	75	292	2.34	11
060201	Sandwich Ruffles	HOT	75	292	3.50	16
070021	Set 14in Zipper - Dress back	3001	3	300	4.80	22
		HOT	75	292	4.67	21
080001	Hem T-Shirt Bottom	1001	282	10089	45.40	204
		1002	4	120	0.54	2
080022	Hem Ruffle before setting	HOT	75	292	2.34	11
090001	Inspect T-Shirt	1001	451	12821	51.28	231
		1002	4	120	0.48	2
090021	Inspect Dress	3001	3	300	1.80	8
		HOT	75	292	1.75	8
090031	INSPECT	HOT	75	292	2.48	11
					=====	=====
					365.35	1657

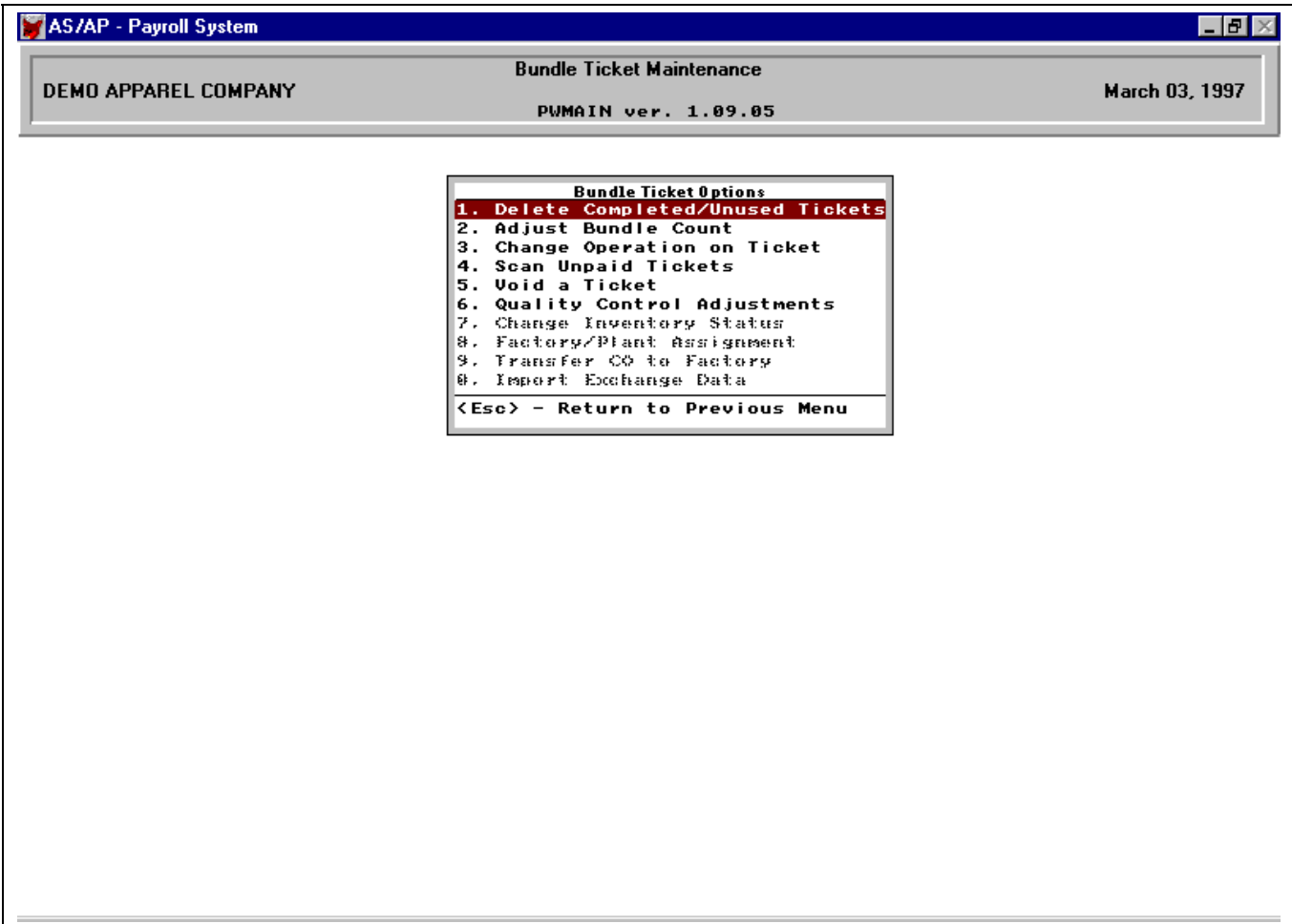
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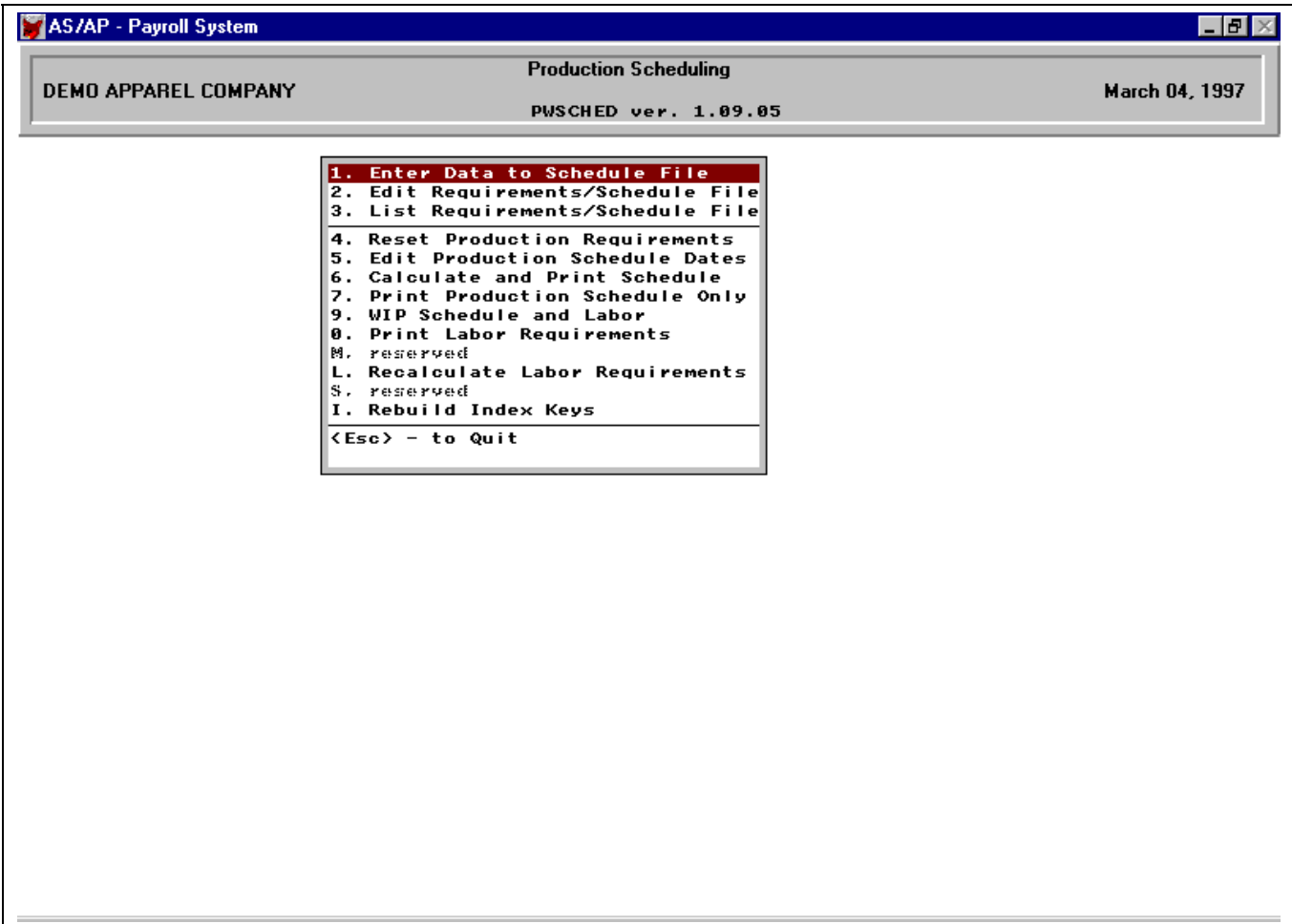
000016 1001

Seq#	Ticket#	Size	Code	Color	Quant	1234567890123456789012345
1	000698	-8-	RED	Red	120	**
2	000699	-10-	RED	Red	120	**
3	000700	-10-	RED	Red	120	*****
4	000701	-12-	RED	Red	120	*****
5	000702	-12-	RED	Red	120	*****
6	000703	-12-	RED	Red	120	*****
7	000704	-12-	RED	Red	120	* *
8	000705	-12-	RED	Red	120	** * *
9	000706	-12-	RED	Red	120	*** **
10	000707	-10-	RED	Red	120	*
11	000708	-10-	RED	Red	120	*** **
12	000709	-8-	RED	Red	120	*****
13	000710	-8-	WHT	White	120	**
14	000711	-10-	WHT	White	120	*****
15	000712	-10-	WHT	White	120	*****
16	000713	-12-	WHT	White	120	*****
17	000714	-12-	WHT	White	120	*****
18	000715	-12-	WHT	White	120	*****
19	000716	-12-	WHT	White	120	*****
20	000717	-12-	WHT	White	120	*****
21	000718	-12-	WHT	White	120	*****
22	000719	-10-	WHT	White	120	*****
23	000720	-10-	WHT	White	120	*****
24	000721	-8-	WHT	White	120	*****
25	000722	-8-	BLU	Blue	120	*****
26	000723	-10-	BLU	Blue	120	*****
27	000724	-10-	BLU	Blue	120	*****
28	000725	-12-	BLU	Blue	120	*****
29	000726	-12-	BLU	Blue	120	*****
30	000727	-12-	BLU	Blue	120	*****
31	000728	-12-	BLU	Blue	120	*****
32	000729	-12-	BLU	Blue	120	*****
33	000730	-12-	BLU	Blue	120	*****
34	000731	-10-	BLU	Blue	120	*****
35	000732	-10-	BLU	Blue	120	*****
36	000733	-8-	BLU	Blue	120	*****

36 Bundles 4320 Pieces

CUT	LOT	Qty	\$ VALUE
000127		100	19.27
000129		100	19.27
000132		1000	173.71
000133		600	35.71
000134		1200	231.26
000135		900	155.27
000136		1200	71.95
000200		50	0.00
	TOTAL	5150	706.46





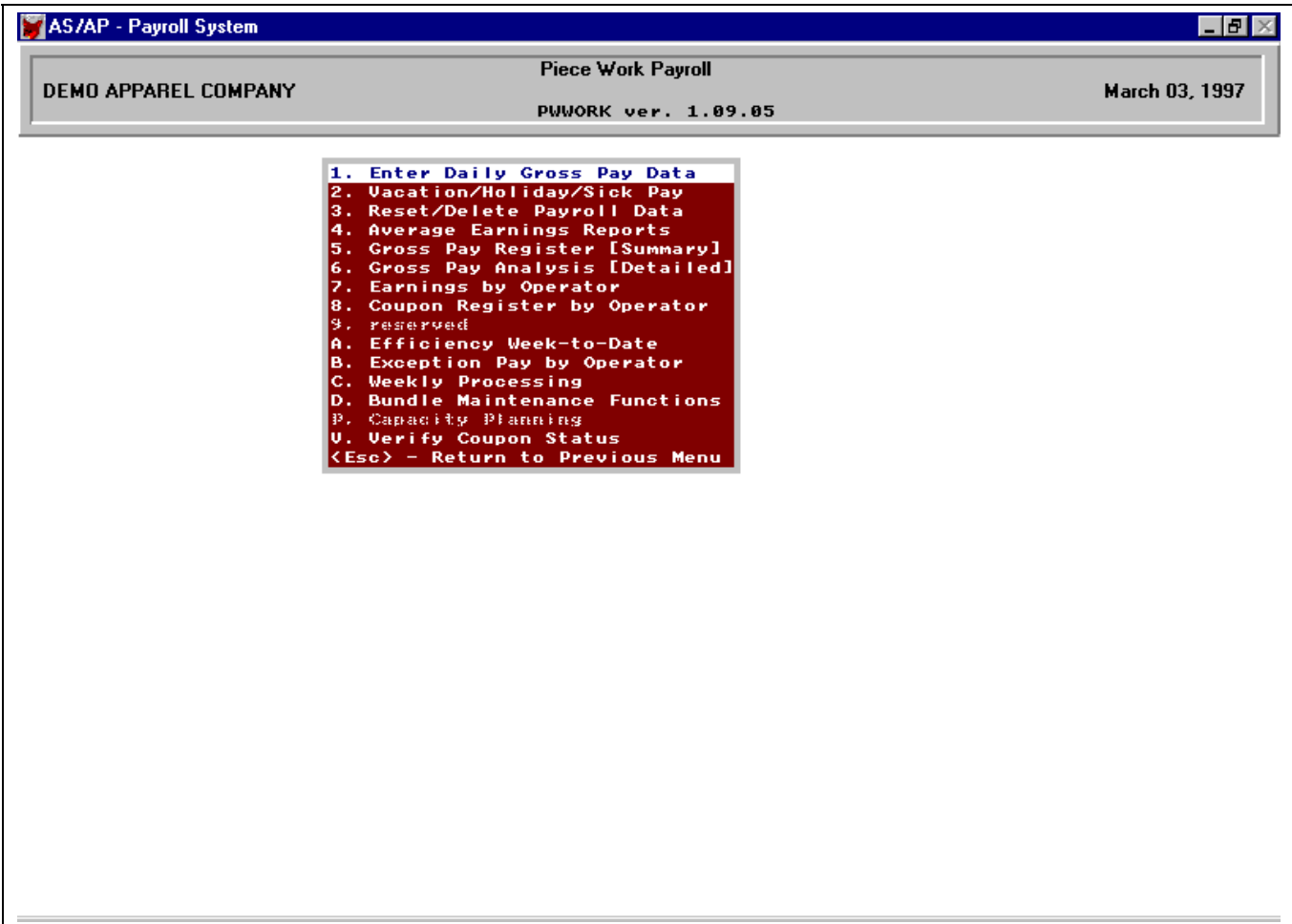
Style/Clr	Size	Through 12/06/96	Through 12/13/96	Through 12/20/96	Through 12/27/96	Through 01/03/97	Through 01/10/97	Through 01/17/97	Through 01/24/97	Through 01/31/97	Through 02/07/97	Through 02/14/97	Through 02/21/97

1001													
-	000 ONE	0	0	0	0	0	0	0	1000	0	0	0	0
	BLU 000 ONE	0	0	0	0	0	0	0	1000	0	0	0	0
		=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
		0	0	0	0	0	0	0	2000	0	0	0	0
5610													
-	000 ONE	0	0	0	0	0	0	2825	3175	3030	0	0	0
		=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
		0	0	0	0	0	0	2825	3175	3030	0	0	0
5611													
-	000 ONE	3900	3850	0	0	4500	0	4150	3875	0	0	0	0
		=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
		3900	3850	0	0	4500	0	4150	3875	0	0	0	0
5612													
-	000 ONE	4000	4175	4500	4000	0	4400	4650	4530	4510	0	0	0
		=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
		4000	4175	4500	4000	0	4400	4650	4530	4510	0	0	0
		=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
		7900	8025	4500	4000	4500	4400	11625	13580	7540	0	0	0

Machine/Code	Descrip	Through 12/06/96	Through 12/13/96	Through 12/20/96	Through 12/27/96	Through 01/03/97	Through 01/10/97	Through 01/17/97	Through 01/24/97	Through 01/31/97	Through 02/07/97	Through 02/14/97	Through 02/21/97
100	Req'd	0	0	0	0	0	0	0	0	0	0	0	0
	Total SAH Req'd	0	0	0	0	0	0	0	0	0	0	0	0
	Total Hrs Avail	24	24	24	10	10	24	19	24	24	24	24	24
	Pos +/-	24	24	24	10	10	24	19	24	24	24	24	24
104	115001 SLTZPVNL Req'd	1	0	0	0	0	0	0	0	0	0	0	0
	115002 SLTZPLNG Req'd	1	0	0	0	0	0	0	0	0	0	0	0
	Total SAH Req'd	2	0	0	0	0	0	0	0	0	0	0	0
	Total Hrs Avail	16	16	16	6	6	16	13	16	16	16	16	16
	Pos +/-	14	16	16	6	6	16	13	16	16	16	16	16
110	Req'd	0	0	0	0	0	0	0	0	0	0	0	0
	Total SAH Req'd	0	0	0	0	0	0	0	0	0	0	0	0
	Total Hrs Avail	24	24	24	10	10	24	19	24	24	24	24	24
	Pos +/-	24	24	24	10	10	24	19	24	24	24	24	24
116	Req'd	0	0	0	0	0	0	0	0	0	0	0	0
	Total SAH Req'd	0	0	0	0	0	0	0	0	0	0	0	0
	Total Hrs Avail	16	16	16	6	6	16	13	16	16	16	16	16
	Pos +/-	16	16	16	6	6	16	13	16	16	16	16	16
127	Req'd	0	0	0	0	0	0	0	0	0	0	0	0
	Total SAH Req'd	0	0	0	0	0	0	0	0	0	0	0	0
	Total Hrs Avail	120	120	120	48	48	120	96	120	120	120	120	120
	Pos +/-	120	120	120	48	48	120	96	120	120	120	120	120
220	Req'd	0	0	0	0	0	0	0	0	0	0	0	0
	Total SAH Req'd	0	0	0	0	0	0	0	0	0	0	0	0
	Total Hrs Avail	100	100	100	40	40	100	80	100	100	100	100	100
	Pos +/-	100	100	100	40	40	100	80	100	100	100	100	100

Labor Requirements Report by Operation
 DEMO APPAREL COMPANY

Code/Machine	Descrip	Through 12/06/96	Through 12/13/96	Through 12/20/96	Through 12/27/96	Through 01/03/97	Through 01/10/97	Through 01/17/97	Through 01/24/97	Through 01/31/97	Through 02/07/97	Through 02/14/97	Through 02/21/97
319	Req'd	0	0	0	0	0	0	0	0	0	0	0	0
	Avail	80	80	80	32	32	80	64	80	80	80	80	80
	Pos +/-	80	80	80	32	32	80	64	80	80	80	80	80
368	Req'd	0	0	0	0	0	0	0	0	0	0	0	0
	Avail	30	30	30	12	12	30	24	30	30	30	30	30
	Pos +/-	30	30	30	12	12	30	24	30	30	30	30	30
478	Req'd	0	0	0	0	0	0	0	0	0	0	0	0
	Avail	40	40	40	16	16	40	32	40	40	40	40	40
	Pos +/-	40	40	40	16	16	40	32	40	40	40	40	40
600	Req'd	0	0	0	0	0	0	0	0	0	0	0	0
	Avail	30	30	30	12	12	30	24	30	30	30	30	30
	Pos +/-	30	30	30	12	12	30	24	30	30	30	30	30
100001	PLTPVNL	Req'd	0	0	0	0	0	0	0	0	0	0	0
100	Avail	24	24	24	9	9	24	19	24	24	24	24	24
	Pos +/-	23	24	24	9	9	24	19	24	24	24	24	24
100002	PLTPLNG	Req'd	0	0	0	0	0	0	0	0	0	0	0
100	Avail	0	0	0	0	0	0	0	0	0	0	0	0
	Pos +/-	-0	0	0	0	0	0	0	0	0	0	0	0
115001	SLTZPVNL	Req'd	1	0	0	0	0	0	0	0	0	0	0
104	Avail	16	16	16	6	6	16	12	16	16	16	16	16
	Pos +/-	14	15	16	6	6	16	12	16	16	16	15	16
115002	SLTZPLNG	Req'd	1	0	0	0	0	0	0	0	0	0	0
104	Avail	0	0	0	0	0	0	0	0	0	0	0	0
	Pos +/-	-1	-0	0	0	0	0	0	0	0	0	-0	0
120001	CTBKSTFR	Req'd	0	0	0	0	0	0	0	0	0	0	0
116	Avail	16	16	16	6	6	16	12	16	16	16	16	16
	Pos +/-	15	16	16	6	6	16	12	16	16	16	16	16



AS/AP - Payroll System

DEMO APPAREL COMPANY

Daily Gross Pay Di

PMHOURS ver. 3

March 03, 1997

Code: XXX Name: NEW EMPLOYEE So

Work Date 03/03/97

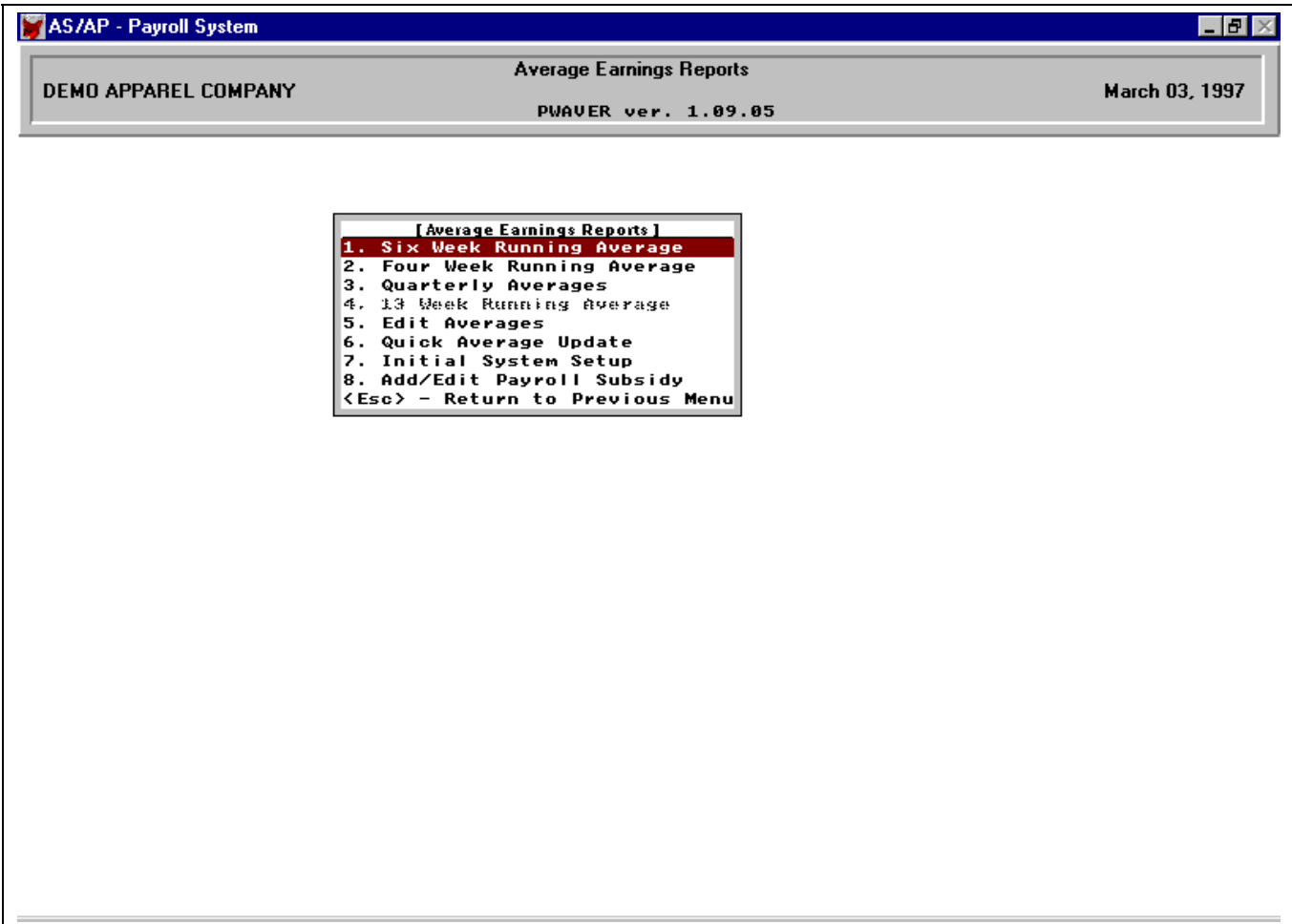
Hours	Rate	Aver
Regular 8.00	6.000	6.
Overtime 0.00	3.000	Pre

Time 4.00 OP Code

(Estimated Earnings: 0.00)

press <Esc> to Quit

Code	Descrip
10	INVENTORY
11	Lost Time (WC
12	Minimum (WC/D
13	Trim Cut Work
14	Skills Progra
15	Safety Progra
16	Conference
17	Inspect Bands
18	Ergonomic Exe
2	Job Change Mi
3	Retrain
4	Machine Delay



Report: PWREGIS
 Date: 03/04/97

Piece Work Payroll - Summary Earnings Register by Department

DEMO APPAREL COMPANY

Page: 1

Code	Employee Name	Reg Hrs	O/T Hrs	Hol Hrs	Reg Rate	O/T Rate	St Lc	Expense Acct Dpt	Reg Earn	Train Allow	M/U Pay	Shift	O/T Prem	Hol Pay	Other Pay	Gross
**	No Department	**														
BBB	BETTY B. BAKER															
	02/24/97	8.00	0.00	0.00	4.7500	3.0421	AL	2170 000	44.78	0.00	3.89	0.00	0.00	0.00	0.00	48.67
	02/25/97	7.85	0.00	0.00	4.7500	2.8455	AL	2170 000	44.67	0.00	0.00	0.00	0.00	0.00	0.00	44.67
	02/26/97	8.00	0.00	0.00	4.7500	3.2700	AL	2170 000	52.32	0.00	0.00	0.00	0.00	0.00	0.00	52.32
	02/27/97	8.00	0.00	0.00	4.7500	2.7438	AL	2170 000	43.90	0.00	0.00	0.00	0.00	0.00	0.00	43.90
		-----	-----	-----					-----	-----	-----	-----	-----	-----	-----	-----
		31.85	0.00	0.00					185.67	0.00	3.89	0.00	0.00	0.00	0.00	189.56
**	No Department	**														
CCC	CATHY C. CASH															
	02/24/97	5.50	0.00	0.00	4.7500	2.7039	AL	2170 000	29.74	0.00	0.00	0.00	0.00	0.00	0.00	29.74
	02/25/97	8.00	0.00	0.00	4.7500	3.0667	AL	2170 000	49.07	0.00	0.00	0.00	0.00	0.00	0.00	49.07
	02/26/97	7.15	0.00	0.00	4.7500	3.4825	AL	2170 000	49.80	0.00	0.00	0.00	0.00	0.00	0.00	49.80
	02/27/97	8.00	0.00	0.00	4.7500	2.6823	AL	2170 000	42.92	0.00	0.00	0.00	0.00	0.00	0.00	42.92
		-----	-----	-----					-----	-----	-----	-----	-----	-----	-----	-----
		28.65	0.00	0.00					171.53	0.00	0.00	0.00	0.00	0.00	0.00	171.53
**	No Department	**														
DDD	DORIS D. DAYE															
	02/24/97	8.00	0.00	0.00	4.7500	3.1350	AL	2170 000	50.16	0.00	0.00	0.00	0.00	0.00	0.00	50.16
	02/25/97	7.90	0.00	0.00	4.7500	2.9161	AL	2170 000	46.08	0.00	0.00	0.00	0.00	0.00	0.00	46.08
	02/26/97	8.00	0.00	0.00	4.7500	3.1083	AL	2170 000	49.73	0.00	0.00	0.00	0.00	0.00	0.00	49.73
	02/27/97	8.00	0.00	0.00	4.7500	2.6927	AL	2170 000	43.08	0.00	0.00	0.00	0.00	0.00	0.00	43.08
		-----	-----	-----					-----	-----	-----	-----	-----	-----	-----	-----
		31.90	0.00	0.00					189.05	0.00	0.00	0.00	0.00	0.00	0.00	189.05
	Totals (No Dept)															
		-----	-----	-----					-----	-----	-----	-----	-----	-----	-----	-----
		92.40	0.00	0.00					546.25	0.00	3.89	0.00	0.00	0.00	0.00	550.14

Report: PWREGA-W
 Date: 03/04/97

Piece Work Payroll - Detailed Earnings Analysis by Department

DEMO APPAREL COMPANY

Page: 1

Code	Employee	Work Date	Pay Category	Clock Time	Rate	Clock Pay	Earn Time	Earn Pay	P/W % Eff	M/U Pay	Train Allow	Gross & M/U	Direct Gross
**	No Department	**											
BBB	BETTY B. BAKER												
		02/24/97	5 Repairs	2.00	6.50	13.00							13.00
			9 Unmeasured Work	2.35	6.50	15.28							15.28
			P1 JOB CHANGE AVG	1.75	4.98	8.72	0.83	4.13	0.474				4.13
			P Standard Work	1.90	5.50	10.45	2.25	12.38	1.184				12.38
				8.00		47.45	3.08	16.51		3.89	0.00	48.68	44.79
		02/25/97	P Standard Work	7.85	4.92	38.62	9.08	44.67	1.157				44.67
				7.85		38.62	9.08	44.67		0.00	0.00	44.67	44.67
		02/26/97	P Standard Work	6.45	4.97	32.06	8.50	42.25	1.318				42.25
			7 Extra Handling	1.55	6.50	10.08							10.08
				8.00		42.14	8.50	42.25		0.00	0.00	52.33	52.33
		02/27/97	P Standard Work	5.85	4.75	27.79	6.30	29.93	1.077				29.93
			9 Unmeasured Work	2.15	6.50	13.98							13.98
				8.00		41.77	6.30	29.93		0.00	0.00	43.91	43.91
				31.85		169.98	26.96	133.36		3.89	0.00	189.59	185.70
CCC	CATHY C. CASH												
		02/24/97	P Standard Work	5.50	4.90	26.95	6.07	29.74	1.104				29.74
				5.50		26.95	6.07	29.74		0.00	0.00	29.74	29.74

Code	Employee	Work Date	Op Code	Bdl Cnt	Total Quant	Earned Hours	Clock Hours	%Eff
** No Department **								
BBB	BETTY B. BAKER							
		02/24/97	010001	5	500	2.25	1.90	1.184
			010002	1	50	0.25	0.53	0.474
			040001	1	50	0.58	1.23	0.474
				7	600	3.08	3.66	0.840
		02/25/97	020001	2	1000	2.08	1.80	1.156
			020002	2	1000	2.00	1.73	1.157
			030001	2	1000	5.00	4.32	1.157
				6	3000	9.08	7.85	1.160
		02/26/97	020001	2	1200	2.50	1.90	1.317
			030001	2	1200	6.00	4.55	1.318
				4	2400	8.50	6.45	1.320
		02/27/97	020002	2	900	1.80	1.67	1.077
			030001	2	900	4.50	4.18	1.077
				4	1800	6.30	5.85	1.080
				21	7800	26.97	23.81	1.130
CCC	CATHY C. CASH							
		02/24/97	010002	4	250	1.25	1.13	1.104
			020002	1	100	0.20	0.18	1.104
			040001	4	250	2.92	2.64	1.104
			080001	4	200	0.90	0.82	1.104
			090001	4	200	0.80	0.73	1.103
				17	1000	6.07	5.50	1.100
		02/25/97	040001	1	500	5.83	4.52	1.291
			080001	2	1000	4.50	3.49	1.291
				3	1500	10.33	8.00	1.290
		02/26/97	010002	1	600	3.00	2.15	1.399
			040001	1	600	7.00	5.00	1.399
				2	1200	10.00	7.15	1.400
		02/27/97	010002	1	450	2.25	2.15	1.049
			040001	1	450	5.25	5.00	1.049
				2	900	7.50	7.15	1.050
				24	4600	33.89	27.79	1.220

Code	Employee Name	Bdl Cnt	Total Quant	Earned Hours	Clock Hours	%Eff

**	No Department	**				
BBB	BETTY B. BAKER	21	7800	26.97	23.81	1.130
CCC	CATHY C. CASH	24	4600	33.89	27.79	1.220
DDD	DORIS D. DAYE	8	4350	26.27	21.65	1.210
	Department -			-----	-----	-----
	-		- Totals	119.98	103.99	1.150

Code	Employee	Work Date	Op Code	Ticket	Seq	Bdl Quan	Earned Hours	Clock Hours	%Eff
BBB	BETTY B. BAKER								
		02/24/97	010001	001222	1	100	0.45	0.38	
				001223	1	100	0.45	0.38	
				001224	1	100	0.45	0.38	
				001225	1	100	0.45	0.38	
				001226	1	100	0.45	0.38	
		Operation Total		5 Bundles		500	2.25	1.90	1.180
			010002	001220	7	50	0.25	0.53	
		Operation Total		1 Bundles		50	0.25	0.53	0.470
			040001	001220	8	50	0.58	1.23	
		Operation Total		1 Bundles		50	0.58	1.23	0.470
		Total Day		7 Bundles		600	3.08	3.66	0.840
		02/25/97	020001	001228	2	500	1.04	0.90	
				001229	2	500	1.04	0.90	
		Operation Total		2 Bundles		1000	2.08	1.80	1.160
			020002	001228	6	500	1.00	0.86	
				001229	6	500	1.00	0.86	
		Operation Total		2 Bundles		1000	2.00	1.73	1.160
			030001	001228	5	500	2.50	2.16	
				001229	5	500	2.50	2.16	
		Operation Total		2 Bundles		1000	5.00	4.32	1.160
		Total Day		6 Bundles		3000	9.08	7.85	1.160
		02/26/97	020001	001230	2	600	1.25	0.95	
				001231	2	600	1.25	0.95	
		Operation Total		2 Bundles		1200	2.50	1.90	1.320
			030001	001230	5	600	3.00	2.28	
				001231	5	600	3.00	2.28	
		Operation Total		2 Bundles		1200	6.00	4.55	1.320
		Total Day		4 Bundles		2400	8.50	6.45	1.320
		02/27/97	020002	001232	6	450	0.90	0.84	
				001233	6	450	0.90	0.84	
		Operation Total		2 Bundles		900	1.80	1.67	1.080
			030001	001232	5	450	2.25	2.09	
				001233	5	450	2.25	2.09	
		Operation Total		2 Bundles		900	4.50	4.18	1.080
		Total Day		4 Bundles		1800	6.30	5.85	1.080
		Employee Total		21 Bundles		7800	26.97	23.81	1.130

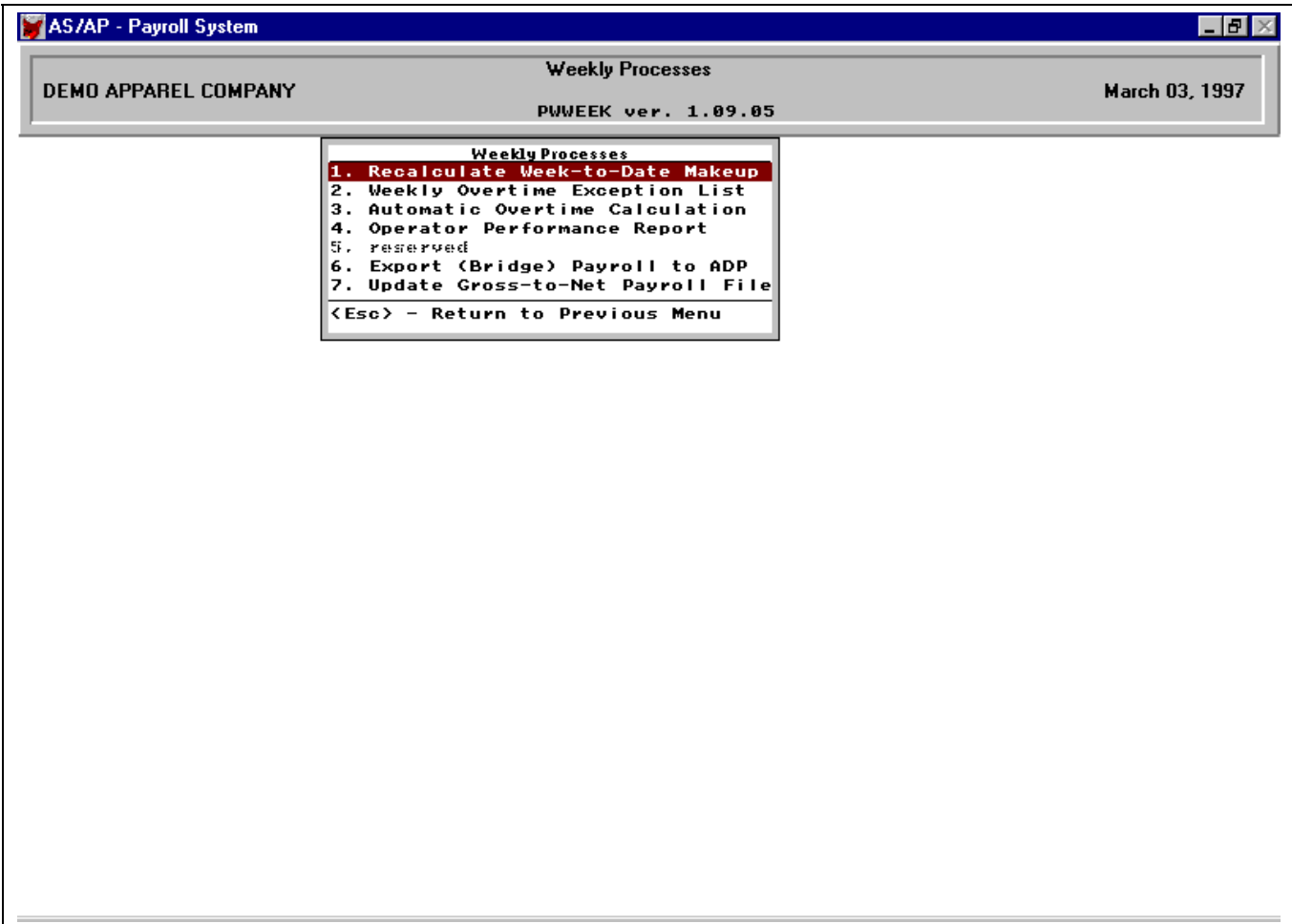
Operation	Employee	Total Quan	Earned Hours	Clock Hours	%Eff

No Department					
010001	Hem T-Shirt Sleeves (Pair)				
	BBB BETTY B. BAKER	500	2.25	1.90	1.180
	Operation Totals	500	2.25	1.90	1.180
010002	Close Sleeves (Pair)				
	BBB BETTY B. BAKER	50	0.25	0.53	0.470
	CCC CATHY C. CASH	1300	6.50	5.42	1.200
	Operation Totals	1350	6.75	5.95	1.130
020001	JOIN FIRST SHOULDER				
	BBB BETTY B. BAKER	2200	4.58	3.70	1.240
	Operation Totals	2200	4.58	3.70	1.240
020002	Close 2nd Shoulder				
	BBB BETTY B. BAKER	1900	3.80	3.40	1.120
	CCC CATHY C. CASH	100	0.20	0.18	1.100
	Operation Totals	2000	4.00	3.58	1.220
030001	BIND T-SHIRT COLLAR				
	BBB BETTY B. BAKER	3100	15.50	13.05	1.190
	Operation Totals	3100	15.50	13.05	1.190
040001	SET T-SHIRT SLEEVES				
	BBB BETTY B. BAKER	50	0.58	1.23	0.470
	CCC CATHY C. CASH	1800	20.99	17.16	1.220
	DDD DORIS D. DAYE	1050	12.24	10.33	1.190
	Operation Totals	2900	33.81	28.72	1.180
080001	Hem T-Shirt Bottom				
	CCC CATHY C. CASH	1200	5.40	4.30	1.260
	DDD DORIS D. DAYE	1650	7.43	6.05	1.230
	Operation Totals	2850	12.83	10.36	1.240
090001	Inspect T-Shirt				
	CCC CATHY C. CASH	200	0.80	0.73	1.100
	DDD DORIS D. DAYE	1650	6.60	5.27	1.250
	Operation Totals	1850	7.40	5.99	1.230

Style	Employee	Total Quan	Earned Hours	Clock Hours	%Eff

No Department					
1001					
	BBB BETTY B. BAKER	7800	26.97	23.81	1.130
	CCC CATHY C. CASH	4600	33.89	27.79	1.220
	DDD DORIS D. DAYE	4350	26.27	21.65	1.210
			-----	-----	-----
	Style Totals		87.13	73.25	1.190
			-----	-----	-----
	Dept Totals		87.13	73.25	1.190
			=====	=====	=====

Code	Employee	Oper Stat	Operation	Time	% of Total	Notes
BBB	BETTY B. BAKER		TOTAL TIME	31.85		
		5	Repairs	2.00	6	
		7	Extra Handling	1.55	5	
		9	Unmeasured Work	4.50	14	
		P	Standard Work	22.05	69	
		P1	JOB CHANGE AVG	1.75	5	
CCC	CATHY C. CASH		TOTAL TIME	28.65		
		P	Standard Work	27.80	97	
		Y	Misc Average	0.85	3	
DDD	DORIS D. DAYE		TOTAL TIME	31.90		
		6	Rework	8.00	25	
		9	Unmeasured Work	2.25	7	
		P	Standard Work	21.65	68	
	Report Totals		TOTAL TIME	92.40		
		5	Repairs	2.00	2	
		6	Rework	8.00	9	
		7	Extra Handling	1.55	2	
		9	Unmeasured Work	6.75	7	
		P	Standard Work	71.50	77	
		P1	JOB CHANGE AVG	1.75	2	
		Y	Misc Average	0.85	1	



Piece Work Payroll Hours/OT Register

Date: 03/06/97

DEMO APPAREL COMPANY

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Code	Employee Name	Work Date	"+" "Reg "+" "Hrs	O/T Hrs	Hol Hrs	Reg Rate	O/T Prem
BBB	BETTY B. BAKER	02/24/97	8.00	0.00	0.00	4.7500	3.0421
		02/25/97	7.85	0.00	0.00	4.7500	2.8455
		02/26/97	8.00	0.00	0.00	4.7500	3.2700
		02/27/97	8.00	0.00	0.00	4.7500	2.7438
			-----	-----	-----		
			31.85	0.00	0.00		
CCC	CATHY C. CASH	02/24/97	5.50	0.00	0.00	4.7500	2.7039
		02/25/97	8.00	0.00	0.00	4.7500	3.0667
		02/26/97	7.15	0.00	0.00	4.7500	3.4825
		02/27/97	8.00	0.00	0.00	4.7500	2.6823
			-----	-----	-----		
			28.65	0.00	0.00		
DDD	DORIS D. DAYE	02/24/97	8.00	0.00	0.00	4.7500	3.1350
		02/25/97	7.90	0.00	0.00	4.7500	2.9161
		02/26/97	8.00	0.00	0.00	4.7500	3.1083
		02/27/97	8.00	0.00	0.00	4.7500	2.6927
			-----	-----	-----		
			31.90	0.00	0.00		
			=====	=====	=====		
			92.40	0.00	0.00		

DEMO APPAREL COMPANY
Daily Operator Performance Report

CLK#	NAME	<---MON. 02/24--->				<---TUE. 02/25--->				<---WED. 02/26--->				<---THR. 02/27--->				<---FRI. 02/28--->				NAME
		WRK	PW	TW	TOT	WRK	PW	TW	TOT	WRK	PW	TW	TOT	WRK	PW	TW	TOT	WRK	PW	TW	TOT	
BBB	BETTY B. BAK	480	184	261	445	471	544	0	544	480	510	93	603	480	378	129	507	0	0	0	0	BETTY B. BAK
CCC	CATHY C. CAS	330	364	0	364	480	619	0	619	429	600	0	600	480	450	51	501	0	0	0	0	CATHY C. CAS
DDD	DORIS D. DAY	480	0	480	480	474	582	0	582	480	450	135	585	480	544	0	544	0	0	0	0	DORIS D. DAY
TOTAL		1,290		741	1,425			0	1,389			228	1,440			180		0		0		
			548		1,289		1,745		1,745		1,560		1,788		1,372		1,552		0		0	

Week Ending	Operator Headcount	Effective Attendance	Operator Efficiency	Work Days	SDL Hours Earned	Variance To Plan
01/18/97	Plan	10	95.0%	80.0%	5	304
	Actual	5	52.5%	92.2%	3	96
01/25/97	Plan	10	95.0%	80.0%	4	243
	Actual	3	84.7%	88.2%	3	71
02/01/97	Plan	9	95.0%	85.0%	5	290
	Actual	3	65.0%	79.8%	3	62
02/08/97	Plan	9	95.0%	80.0%	5	273
	Actual	5	69.0%	127.5%	5	175
02/15/97	Plan	9	95.0%	80.0%	5	273
02/22/97	Plan	9	95.0%	80.0%	5	273
03/01/97	Plan	9	95.0%	80.0%	5	273
	Actual	3	20.0%	66.6%	1	16
03/08/97	Plan	9	95.0%	80.0%	5	273
	Actual	1	20.0%	10.3%	1	0

Category	03/02-03/08		02/23-03/01		02/16-02/22		02/09-02/15		02/02-02/08		01/26-02/01		6 Week Ave	
	\$	% SDL	\$	% SDL	\$	% SDL	\$	% SDL	\$	% SDL	\$	% SDL	\$	% SDL
***** ** DEPARTMENT 002 ** *****														
Std Direct Labor \$	0		196		0		0		80		0		46	
M/U - Minimum	0		28	14.3%	0		0		0	0.0%	0		5	10.2%
Incentive Training	0		28	14.2%	0		0		56	70.0%	0		14	30.4%
Overtime Premium	0		7	3.4%	0		0		0	0.0%	0		1	2.4%
INVENTORY	0		10	4.8%	0		0		0	0.0%	0		2	3.4%
RETRAINING	0		15	7.6%	0		0		0	0.0%	0		3	5.4%
MACHINE DELAY	0		25	12.5%	0		0		0	0.0%	0		4	8.8%
REPAIRS	0		15	7.6%	0		0		0	0.0%	0		3	5.4%
REWORK	0		19	9.7%	0		0		0	0.0%	0		3	6.8%
EXTRA HANDLING	0		15	7.6%	0		0		0	0.0%	0		3	5.4%
UNMEASURED WORK	0		30	15.3%	0		0		0	0.0%	0		5	10.8%
SubTotal Excess Costs	0		191	97.5%	0		0		56	70.0%	0		41	89.5%
Total Department Costs	0		386		0		0		136		0		87	
Cost per Std Dollar			1.975						1.700				1.895	
***** ** DEPARTMENT 005 ** *****														
Std Direct Labor \$	0		0		0		0		89		0		15	
M/U - Minimum	0		0		0		0		0	0.0%	0		0	0.0%
Incentive Training	0		0		0		0		54	60.7%	0		9	60.7%
Overtime Premium	0		0		0		0		0	0.0%	0		0	0.0%
SubTotal Excess Costs	0		0		0		0		54	60.7%	0		9	60.7%
Total Department Costs	0		0		0		0		143		0		24	
Cost per Std Dollar									1.607				1.607	

Category	03/02-03/08		02/23-03/01		02/16-02/22		02/09-02/15		02/02-02/08		01/26-02/01		6 Week Ave	
	\$	% SDL	\$	% SDL	\$	% SDL	\$	% SDL	\$	% SDL	\$	% SDL	\$	% SDL

** DEPARTMENT 009 **														

Std Direct Labor \$	0		0		0		0		90		0		15	
M/U - Training	0		0		0		0		0	0.0%	0		0	0.0%
Incentive Training	0		0		0		0		12	13.4%	0		2	13.4%
Overtime Premium	0		0		0		0		0	0.0%	0		0	0.0%
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
SubTotal Excess Costs	0		0		0		0		12	13.4%	0		2	13.4%
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total Department Costs	0		0		0		0		102		0		17	
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Cost per Std Dollar									1.134				1.134	
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====

** DEPARTMENT 101 **														

Std Direct Labor \$	0		0		0		0		0		74		12	
M/U - Training	0		0		0		0		0	0.0%	0		0	0.0%
Incentive Training	0		0		0		0		0		49	66.0%	8	66.0%
Overtime Premium	0		0		0		0		0	0.0%	0		0	0.0%
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
SubTotal Excess Costs	0		0		0		0		0		49	66.0%	8	66.0%
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total Department Costs	0		0		0		0		0		122		20	
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Cost per Std Dollar											1.660		1.660	
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====

** DEPARTMENT 202 **														

Std Direct Labor \$	0		0		0		0		0		184		31	
M/U - Training	0		0		0		0		0	0.0%	0		0	0.0%
Incentive Training	0		0		0		0		0	0.0%	0		0	0.0%
Overtime Premium	0		0		0		0		0	0.0%	0		0	0.0%
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
SubTotal Excess Costs	0		0		0		0		0	0.0%	0		0	0.0%
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total Department Costs	0		0		0		0		0		184		31	
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Cost per Std Dollar											1.000		1.000	
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====

Category	03/02-03/08		02/23-03/01		02/16-02/22		02/09-02/15		02/02-02/08		01/26-02/01		6 Week Ave	
	\$	% SDL	\$	% SDL	\$	% SDL	\$	% SDL	\$	% SDL	\$	% SDL	\$	% SDL

** DEPARTMENT 303 **														

Std Direct Labor \$	119		416		0		0		754		100		231	
M/U - Minimum	55	45.8%	0	0.0%	0		0	0.0%	0	0.0%	0	0.0%	9	3.9%
M/U - Training	7	5.8%	128	30.8%	0		0	0.0%	0	0.0%	25	25.0%	27	11.5%
Incentive Training	72	60.1%	55	13.1%	0		0	0.0%	0	0.0%	43	42.7%	28	12.1%
Overtime Premium	0	0.0%	12	2.8%	0		0		84	11.1%	0	0.0%	16	6.8%
SubTotal Excess Costs	133	111.8%	195	46.8%	0		0		84	11.1%	68	67.7%	80	34.5%
Total Department Costs	252		611		0		0		837		167		311	
Cost per Std Dollar	2.118		1.468						1.111		1.677		1.345	

** PLANT SUMMARY **														

Std Direct Labor \$	119		612		0		0		1,012		358		350	
M/U - Minimum	55	45.8%	28	4.5%	0		0	0.0%	0	0.0%	0	0.0%	14	3.9%
M/U - Training	7	5.8%	128	20.9%	0		0	0.0%	0	0.0%	25	6.9%	27	7.6%
Incentive Training	72	60.1%	83	13.5%	0		0	12.0%	122	12.0%	91	25.5%	61	17.4%
Overtime Premium	0	0.0%	18	3.0%	0		0	8.2%	84	8.2%	0	0.0%	17	4.8%
INVENTORY	0	0.0%	10	1.5%	0		0	0.0%	0	0.0%	0	0.0%	2	0.4%
RETRAINING	0	0.0%	15	2.4%	0		0	0.0%	0	0.0%	0	0.0%	3	0.7%
MACHINE DELAY	0	0.0%	25	4.0%	0		0	0.0%	0	0.0%	0	0.0%	4	1.1%
REPAIRS	0	0.0%	15	2.4%	0		0	0.0%	0	0.0%	0	0.0%	3	0.7%
REWORK	0	0.0%	19	3.1%	0		0	0.0%	0	0.0%	0	0.0%	3	0.9%
EXTRA HANDLING	0	0.0%	15	2.4%	0		0	0.0%	0	0.0%	0	0.0%	3	0.7%
UNMEASURED WORK	0	0.0%	30	4.9%	0		0	0.0%	0	0.0%	0	0.0%	5	1.4%
SubTotal Excess Costs	133	111.8%	386	63.0%	0		0	20.3%	206	20.3%	116	32.5%	140	40.0%
Total Plant Costs	252		997		0		0		1,218		474		490	
Cost per Std Dollar	2.118		1.630						1.203		1.325		1.400	

REPORT SUMMARY For Week of 03/02/97 Thru 03/08/97

On Standard Efficiency	Average Operator Earnings (Gross)	

Department 002	\$	0 Operators
Department 005	\$	0 Operators
Department 009	\$	0 Operators
Department 101	\$	0 Operators
Department 202	\$	0 Operators
Department 303	49.5%	\$ 6.300/Hr 5 Operators
	-----	-----
	49.5%	\$ 6.300/Hr 5 Operators

AS/AP - Payroll System

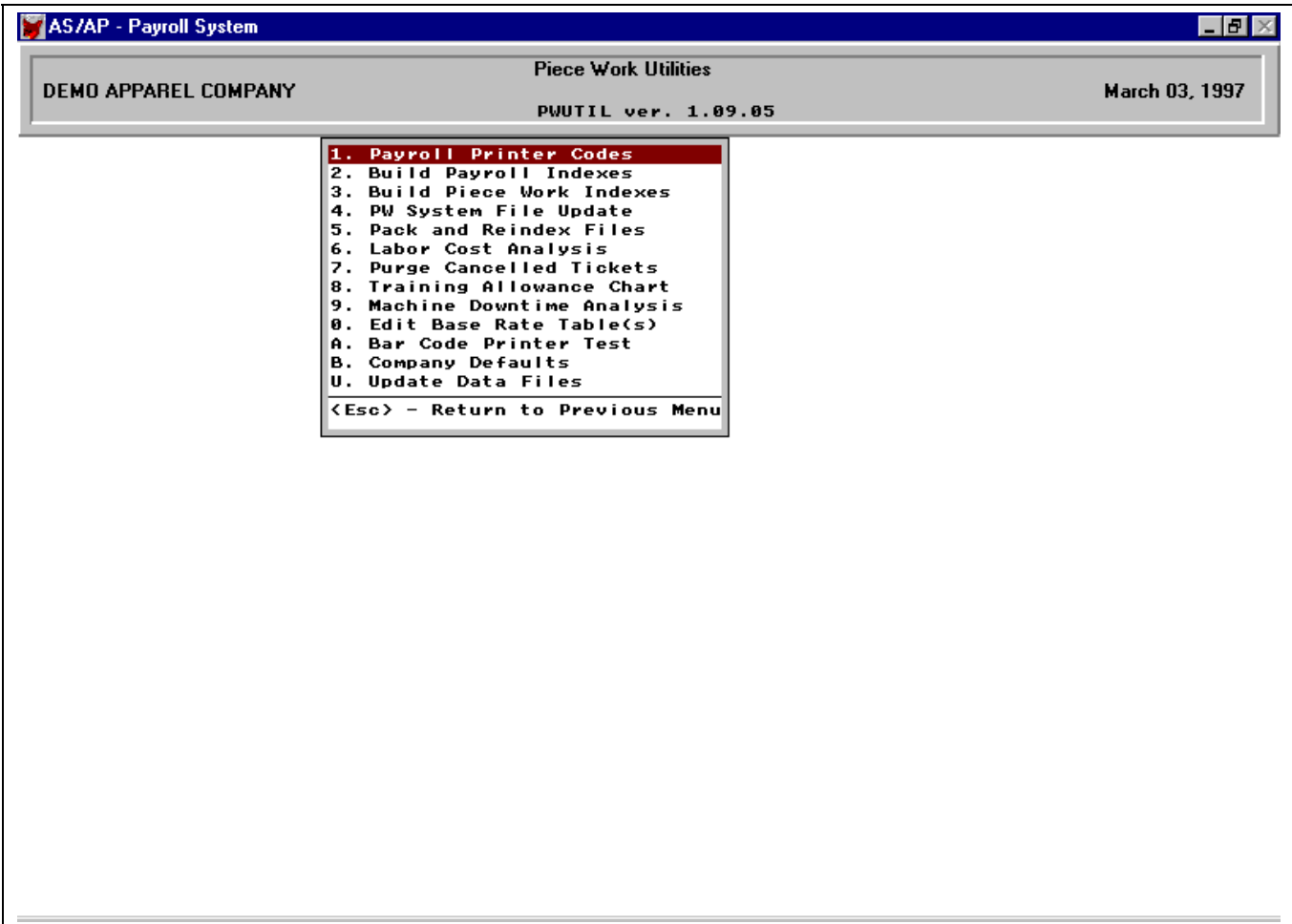
DEMO APPAREL COMPANY

Piece Work Payroll

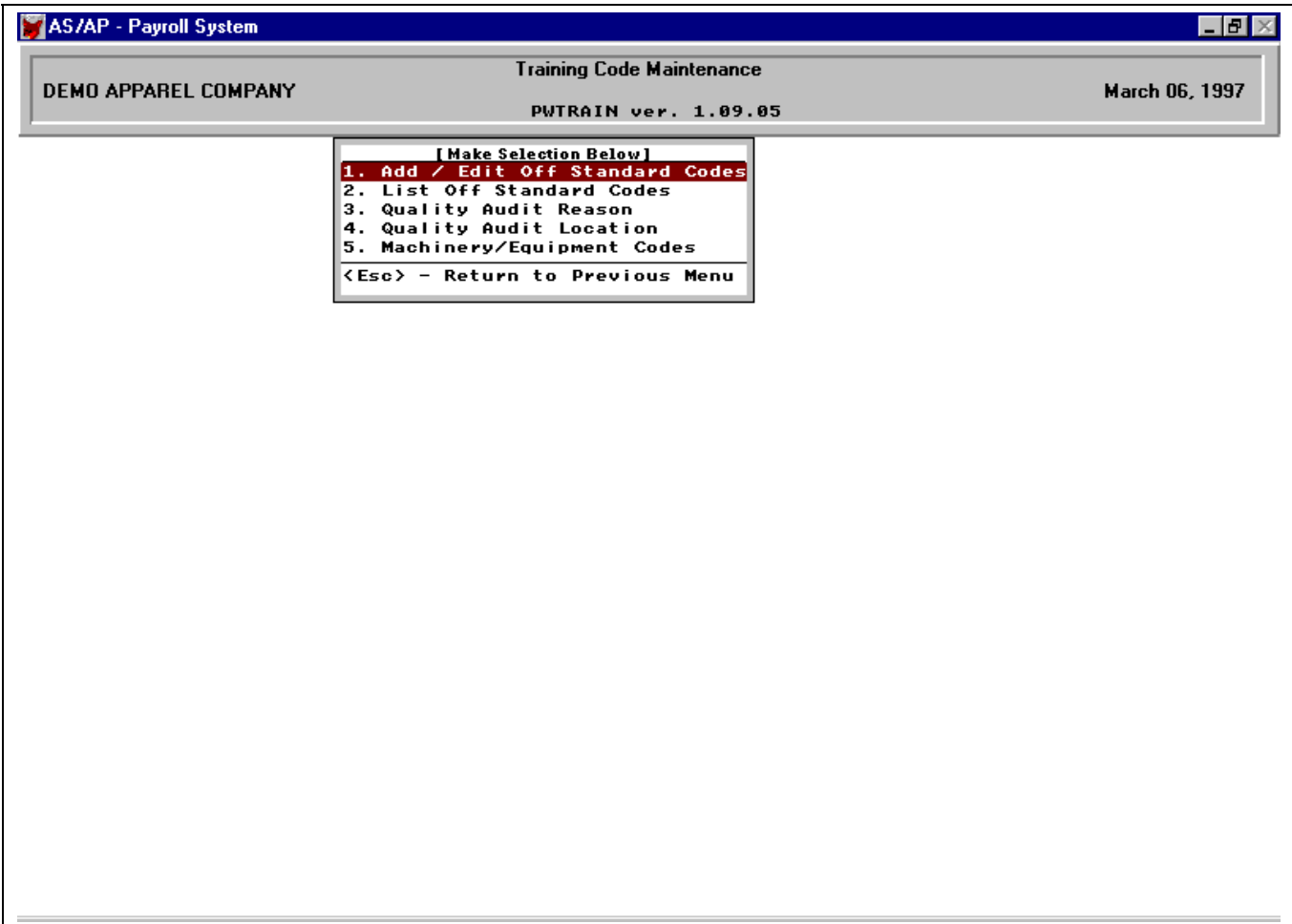
PWC0UP ver. 1.09.05

Press any key to continue ...

TICKET	SEQ	CUT NO	LOTNO	STYLE	CLR	DIM	WHS	SIZ	QTY
000698	1	000016		1001	RED		N/A	1	120
CODE	DESCR	STAT	CODE	EMPLOYEE NAME	DATE		% EFF		
010001	HEM SLVS	ARCH	CAS	Carrie Anne Sagel	09/07/92		***.**		



AS/AP - Payroll System		Labor Cost Sheet	
DEMO APPAREL COMPANY		March 06, 1997	
Style	1001	PWCOST ver. 1.09.05	Desc MISSY KNIT JUMPSUIT
Total SAM	26.0246	Direct Labor	1.8531
		Cutting	0.2500
		===== Cut and Sew	2.1031
		Vari. O/H	1.9781
		===== Sub Total	4.0812
		Indirect	0.5000
		Indir O/H	0.5000
		% Subtotal	1.0000
		Misc O/H	4.0812
		===== Total Labor	9.1624
		Update File (Y/N/Q)?	



Piece Work Work Codes					
Code	Description	Basis	Elapsed	Earned	Addon
10	INVENTORY		0.00	0.00	0.00
11	Lost Time (WC)		0.00	0.00	0.00
12	Minimum (WC/DR)		0.00	0.00	0.00
13	Trim Cut Work		0.00	0.00	0.00
14	Skills Program		0.00	0.00	0.00
15	Safety Program		0.00	0.00	0.00

[Operator Options]

Use ↑ and ↓ to Move Light Bar to Choice
 <Enter> to Edit or to Delete Highlighted Item
 Press <Ins> or <Insert> to Add New Record
 Press <Esc> When Finished to Return to Menu

List of Operation Codes and Training Percents

Date: 03/06/97

DEMO APPAREL COMPANY

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Code	Description	Basis	Elap%	Earn%	Addon%
10	INVENTORY		----	----	----
11	Lost Time (WC)		----	----	----
12	Minimum (WC/DR)		----	----	----
13	Trim Cut Work		----	----	----
14	Skills Program		----	----	----
15	Safety Program		----	----	----
16	Conference		----	----	----
17	Inspect Bands		----	----	----
18	Ergonomic Exer		----	----	----
2	Job Change Min		----	----	----
3	Retrain		----	----	----
4	Machine Delay		----	----	----
5	Repairs		----	----	----
6	Rework		----	----	----
7	Extra Handling		----	----	----
8	Training		----	----	----
9	Unmeasured Work		----	----	----
M	Machine Delay		----	----	----
P	Standard Work	B	0.00	0.00	0.00
P1	JOB CHANGE AVG	A	0.00	0.00	0.00
P2	JOB CHANGE MIN	M	0.00	0.00	0.00
P5	REPAIRS		0.00	0.00	0.00
P7	EXTRA HANDLING		0.00	0.00	0.00
PA	60/50 PLUS 5%	B	0.60	0.50	0.05
PB	60/50 PLUS 10%	B	0.60	0.50	0.10
PC	60/50 PLUS 20%		0.60	0.50	0.20
PD	60/50 PLUS 25%		0.60	0.50	0.25
PE	60/50 PLUS 30%		0.60	0.50	0.30
PF	60/50 PLUS 35%		0.60	0.50	0.35
PG	60/50 PLUS 40%		0.60	0.50	0.40
PH	60/50 PLUS 45%		0.60	0.50	0.45
PI	60/50 PLUS 50%		0.60	0.50	0.50
PJ	60/50 PLUS 65%		0.60	0.50	0.65
PK	60/50 PLUS 75%		0.60	0.50	0.75
PL	60/50 PLUS 80%		0.60	0.50	0.80
PM	60/50 PLUS 95%		0.60	0.50	0.95
PN	60/50 PLUS 115%		0.60	0.50	1.15
PO	Off-Standard		0.00	0.00	0.00
PP	60/50 PLUS 150%		0.60	0.50	1.50
PQ	60/50 PLUS 175%		0.60	0.50	1.75
PT	60/50 SPLIT		0.60	0.50	0.00
PU	60/50 PLUS 85%		0.60	0.50	0.85
R	Utility		----	----	----
S	Make Samples		----	----	----
T	Trainee Standar		----	----	----
V	Dir Labor TW		----	----	----
W	Wait for Work		----	----	----
X	Indirect Labor		----	----	----
Y	Misc Average		----	----	----
Z	Misc Minimum		----	----	----